



मध्यप्रदेश राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 296]

भोपाल, गुरुवार, दिनांक 23 जुलाई 2015—श्रावण 1, शक 1937

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 23 जुलाई 2015

क्र. 5074-210-इक्कीस-अ (प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-3) विधेयक, 2015 (क्रमांक 8 सन् 2015) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अपर सचिव.

MADHYA PRADESH BILL
No. 8 OF 2015

THE MADHYA PRADESH APPROPRIATION (No. 3) BILL, 2015.

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidate Fund of the State of Madhya Pradesh for the services of the Financial Year 2015-2016.

Be it enacted by the Madhya Pradesh Legislature in the sixty-sixth year of the Republic of India as follows :—

1. This Act may be called the Madhya Pradesh Appropriation (No. 3) Act, 2015.

Short title.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Eight Thousand Five Hundred Ninety One Crore Twenty One Lakhs Twenty Two Thousand Three Hundred towards defraying the several charges which will come in the course of payment during the Financial Year 2015-2016 in respect of services and purposes specified in column (2) of the Schedule.

Issue of Rs. 85,91,21,22,300 from and out of the Consolidated Fund of the State for the Financial Year 2015-2016.

Appropriation.

3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
01	General Administration			
	Revenue	37,29,20,100	38,47,000	37,67,67,100
	Capital	53,97,60,000	0	53,97,60,000
02	Other expenditure pertaining to General Administration Department			
	Revenue	1,21,60,000	0	1,21,60,000
03	Police			
	Revenue	1,33,72,12,000	75,00,000	1,34,47,12,000
04	Other expenditure pertaining to Home Department			
	Revenue	27,00,00,000	0	27,00,00,000
05	Jail			
	Revenue	3,77,50,000	0	3,77,50,000
06	Finance			
	Revenue	1,71,00,000	0	1,71,00,000
07	Commercial Tax			
	Revenue	15,30,00,000	0	15,30,00,000
10	Forest			
	Revenue	1,02,76,39,100	0	1,02,76,39,100
	Capital	100	0	100
11	Commerce, Industry and Employment			
	Revenue	1,61,65,78,800	25,76,000	1,61,91,54,800
	Capital	4,59,73,000	0	4,59,73,000
12	Energy			
	Revenue	4,04,21,00,000	0	4,04,21,00,000
	Capital	2,01,91,00,100	0	2,01,91,00,100
13	Formers Welfare and Agriculture Development			
	Revenue	30,78,46,500	0	30,78,46,500

(1)	(2)	(3)	Rs.	Rs.	Rs.
14	Animal Husbandry	Revenue	31,85,00,100	6,58,000	31,91,58,100
15	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub-Plan	Revenue	41,58,78,000	0	41,58,78,000
16	Fisheries	Revenue	100	3,00,000	3,00,100
17	Co-operation	Revenue	6,00,25,00,000	0	6,00,25,00,000
18	Labour	Revenue	60,90,000	0	60,90,000
19	Public Health and Family Welfare	Revenue	200	0	200
21	Public Services and Management	Revenue	3,00,00,000	0	3,00,00,000
22	Urban Development and Environment	Revenue	6,15,66,75,700	0	6,15,66,75,700
23	Water Resources Department	Capital	3,80,00,00,000	0	3,80,00,00,000
24	Public Works—Roads and Bridges	Revenue	2,25,10,00,100	0	2,25,10,00,100
		Capital	4,00,00,15,000	0	4,00,00,15,000
26	Culture	Revenue	7,52,00,000	0	7,52,00,000
		Capital	7,50,00,000	0	7,50,00,000
27	School Education (Primary Education)	Revenue	73,14,31,300	0	73,14,31,300
		Capital	1,25,33,58,000	0	1,25,33,58,000
28	State Legislature	Revenue	1,52,85,000	0	1,52,85,000
29	Law and Legislative Affairs	Revenue	45,81,20,400	5,83,00,100	51,64,20,500

(1)	(2)	(3)	Rs.	Rs.	Rs.
30	Rural Development	Revenue	5,15,00,000	0	5,15,00,000
31	Planning Economics and Statistics	Revenue	14,37,47,800	0	14,37,47,800
32	Public Relations	Revenue	100	0	100
33	Tribal Welfare	Revenue	1,00,000	0	1,00,000
36	Transport	Revenue Capital	7,57,18,100 10,00,00,000	0 0	7,57,18,100 10,00,00,000
37	Tourism	Revenue Capital	12,30,32,000 50,99,92,000	0 0	12,30,32,000 50,99,92,000
38	Ayoush	Revenue Capital	10,15,81,000 22,62,06,000	0 0	10,15,81,000 22,62,06,000
39	Food, Civil Supplies and Consumer Protection	Revenue Capital	2,26,11,63,000 19,62,27,000	0 0	2,26,11,63,000 19,62,27,000
41	Tribal Areas Sub-Plan	Revenue Capital	1,63,98,14,000 5,52,56,87,000	0 0	1,63,98,14,000 5,52,56,87,000
42	Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	Capital	200	0	200
43	Sports and Youth Welfare	Revenue	13,42,00,000	0	13,42,00,000
44	Higher Education	Revenue Capital	1,61,00,00,000 13,80,00,000	0 0	1,61,00,00,000 13,80,00,000
45	Minor Irrigation Works	Capital	70,00,00,000	0	70,00,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
46	Science and Technology			
	Revenue	5,50,00,000	0	5,50,00,000
47	Technical Education and Skill Development			
	Revenue	22,12,75,100	0	22,12,75,100
	Capital	57,59,58,000	0	57,59,58,000
48	Narmada Valley Development			
	Capital	100	0	100
50	Horticulture and Food Processing			
	Revenue	73,84,69,000	0	73,84,69,000
51	Religious Trusts and Endowments			
	Revenue	15,50,00,000	0	15,50,00,000
52	Financial Assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions			
	Revenue	58,00,00,000	0	58,00,00,000
53	Financial Assistance to Urban Bodies under Schedule Castes Sub Plan			
	Revenue	25,00,00,000	0	25,00,00,000
54	Agricultural Research and Education			
	Revenue	10,00,00,000	0	10,00,00,000
55	Women and Child Development			
	Revenue	67,89,500	0	67,89,500
	Capital	52,39,20,000	0	52,39,20,000
56	Rural Industry			
	Revenue	4,28,00,000	0	4,28,00,000
57	Externally Aided Projects pertaining to Water Resources Department			
	Capital	50,00,00,000	0	50,00,00,000
60	Expenditure pertaining to District Plan Schemes			
	Capital	2,00,00,000	0	2,00,00,000
61	Expenditure pertaining to Bundelkhan package			
	Revenue	8,00,00,000	0	8,00,00,000
63	Minority Welfare			
	Revenue	5,67,000	0	5,67,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
64	Scheduled Castes Sub Plan			
	Revenue	2,68,31,07,000	0	2,68,31,07,000
	Capital	4,54,37,65,000	0	4,54,37,65,000
65.	Aviation			
	Revenue	14,00,000	0	14,00,000
66.	Welfare of Backward Classes			
	Capital	10,78,00,000	0	10,78,00,000
67.	Public Works-Buildings			
	Revenue	40,00,000	0	40,00,000
	Capital	8,00,00,000	0	8,00,00,000
71.	Expenditure pertaining to Shinmhast, 2016			
	Revenue	4,42,00,00,000	0	4,42,00,00,000
	Capital	1,31,00,00,000	0	1,31,00,00,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation			
	Revenue	1,43,68,000	0	1,43,68,000
73.	Medical Education Department			
	Revenue	1,37,37,000	0	1,37,37,000
	Capital	4,02,77,000	0	4,02,77,000
74.	Financial Assistance to Three Tier Panchayati Raj Institutions			
	Revenue	12,89,78,83,000	0	12,89,78,83,000
75.	Financial Assistance to Urban bodies			
	Revenue	4,84,81,77,100	0	4,84,81,77,100
	Capital	44,86,000	0	44,86,000
77.	Other Expenditure pertaining to School Education Department (excluding Primary Education)			
	Revenue	9,50,00,600	0	9,50,00,600
Total .. {		Revenue :	59,00,34,16,700	7,31,81,100
		Capital :	26,83,55,24,500	0
		Grand Total :	85,83,89,41,200	7,31,81,100
				85,91,21,22,300

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) read with Article 205 of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2015-2016.

2. Hence this Bill.

Bhopal :

Dated, the 19th July, 2015.

JAYANT MALAIYA

Member-in-charge.